

Change Record Detail With Description

Debt Service and Special Appropriations

Scenario: FY2002-2003 Homeland Security Amended (2511)

Component: Marine Highway Stabilization (1225)

BRU: Fund Transfers (255)

Scenario/ Change Record Title	Trans Type	Totals	Personal Services	Travel	Contractual	Supplies	Equipment	Land/ Buildings	Grants Claims	Misc.	Positions		
											PFT	PPT	NP

FY2002-2003 Homeland Security

FY2002 War Risk ferries premium

	Inc	331.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	331.1	0	0	0
1004 Gen Fund	331.1												

In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities on state owned vessels and at ferry terminals, this allows the buyback of additional excess limits.

FY2003 War Risk ferries premium

	Inc	496.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0	496.7	0	0	0
1004 Gen Fund	496.7												

In September the insurance industry cancelled war risk and terrorism related liability insurance coverage. To financially protect the state's activities on state owned vessels and at ferry terminals, this allows the buyback of additional excess limits.

FY2002 Low Earth Orbital communication system

	Inc	101.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	101.4	0	0	0
1004 Gen Fund	101.4												

To ensure the security of the traveling public, communications between vessels and shore is necessary at all times. The current system does not have such communications. This increment will provide a system that would be leased from a provider who will incur the capital costs.

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											PFT	PPT	NP
FY2002-2003 Homeland Security													
FY2003 Low Earth Orbital communication system													
	Inc	174.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	174.0	0	0	0
1004 Gen Fund	174.0												
To ensure the security of the traveling public, communications between vessels and shore is necessary at all times. The current system does not have such communications. This increment will provide a system that would be leased from a provider who will incur the capital costs.													
Totals		1,103.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,103.2	0	0	0